2021

#### CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of

City of Bluff City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021	Adopted Budget	
				Amount of 2020 Ad	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Valorem Tax	Clerk's
Computation to Determine Limit for	2021	2	Tor Expellentiales		Use Only
Allocation of MVT, RVT, and 16/20	M Veh Tax	3			
Schedule of Transfers	THE POIL TENT	None			
Statement of Indebtedness		None			
Statement of Lease-Purchases	<del></del>	None			
Statement of Bease 1 themases		None			
Fund	K.S.A.				
General	12-101a		25.776		
GOIDIGI	12-1012	4	35,756	11,991	
Noxious Weed	2 1210		The second secon		
Troxious weed	2-1318	5			
Special Highway					
Water Utility		6	5,096		
water Othity		6	20,000		
;					
	· · · · · · · · · · · · · · · · · · ·				
Totals		XXXXXX	60,852	11,991	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization					The state of the s
					Nov 1, 2020 Total
Tax Lid Limit (from Computation	Tab)			11,992	Assessed Valuation
Does the City Need to Hold an Elec	ction?			NO	rissessed valuation
				110	
Assisted by:			Л		
		1 1	<i>l</i> .		
		11 /2		8/3/20	20
Address:		0		-3/3/WU	3.0
			Brunners	8-3	-2020
-		0/	11		
Email:		Kenn	notte of Dal	\$ 8-3-6	2011
		1.000	and Cxing		
			200	8-3-20	2)
			7 1	-0 = 200	100
Date Attested:	2020				
	2020				
Marille March	_				
County Clerk		overning B	odu		
County Clork	O	overning B	ouy		

#### Computation to Determine Limit for 2021

	Total tax levy amount in 2020 budget Library levy in 2020 budget			+ \$ -	Amount of Levy 11,780
3.	Other tax entity levy in 2020 budget Net tax levy			- \$ - \$ -	11,780
		Percentage Adjustments		Ψ_	11,780
4.	New improvements, remodeling and renovations for		0		
5.	Increase in personal property for 2020 : 5a. Personal property 2020 5b. Personal property 2019 5c. Increase in personal property (5a minus 5b)	+ 6,196 - 6,712 +	0		
6.	Valuation of annexed territory for 2020 : 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)	+	(Use Only if > 0)		
7.	Valuation of property that has changed in use durin		0		
8.	Expiration of property tax abatements	+	0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 &	. 9)	0		
11.	Total estimated valuation July 1, 2020	296,171			
12.	Percentage adjustment factor - Line 10 / (Line 11 -	Line 10))	0.0000		
	Percentage adjustment increase (12 times 3)			+ \$ _	0
14.	Consumer Price Index for all urban consumers for c	alendar year 2019 (5 year average)		X <del>I</del>	1.80%
15.	Consumer Price Index adjustment (Line 3 times Lin	e 14)		\$_	212
16.	Total Percentage Adjustments			\$ _	212
		Revenue Adjustments			
	Property tax revenues for debt service in 2021 budge Property tax revenues for debt service in 2020 budge Increased property tax revenues spent on debt service	et:		<u>+</u> -	0 0 0

18	Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		0
19	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+	
23.	Law enforcement expenses - 2021 budget:  Law enforcement expenses - 2020 budget:  CPI adjustment Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+	0
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget:  CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2021 budget:  Emergency medical expenses - 2020 budget:  CPI adjustment  Increased emergency medical expenses in 2021 budget:  (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments	() <del></del>	0
	Levies on Behalf of Another Political or Governmental Subdivision	8	
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
30.	Total Computed Tax Levy		11,992

e -		
	a	

Yes

## Other Tax Levy Limitation Tests

## **Property Decline Test**

**Exemption from Election Requirment** 

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2021 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
ti .			
Lost Valuation Test			
Assessed Valuation Loss			
2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units)			212
Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation			<u>0</u> 212

City of Bluff City

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2021	ear 2021	
	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	11,288	1,279	38	0	0	0
	492	56	2	0	0	0
	11,780	1,334	40	0	0	0
tor Vehi	County Treas Motor Vehicle Estimate	1,279				
reationa	County Treas Recreational Vehicle Estimate	1.	38	201		
20M Vel	County Treas 16/20M Vehicle Estimate			0		
nmercial	County Treas Commercial Vehicle Tax Estimate			,	0	
tercraft ]	County Treas Watercraft Tax Estimate				,	0
Motor Vehicle Factor	ı	0.10855				
Ţ	Recreational Vehicle Factor	or _	0.00324	1		
	1	16/20 Vehicle Factor	ıctor	0.00000		
		9	Commercial Vehicle Factor	hicle Factor	0.00000	
				Watercraft Factor	i.	0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2019	Estimate for 2020	Year for 2021
Receipts:	62,056	45,438	22,44
Ad Valorem Tax	10.211	11.000	
Delinquent Tax	10,311 288	11,288	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,237	1 200	
Recreational Vehicle Tax	52	1,398	
16/20M Vehicle Tax	37	42	-
Commercial Vehicle Tax	37	38	
Watercraft Tax		0	
Gross Earning (Intangible) Tax		0	
LAVTR		0	
City and County Revenue Sharing		0	
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11.026	10 8//	
Resources Available:	11,926 73,982	12,766	1,317
Expenditures:	73,962	58,204	23,765
Salaries & Wages			
Employee Benefits			
Personal Services	28,544	1,400	1 400
Commodities	20,344	6,200	1,400
Contractual		11,500	6,200
Capital Outlay		16,656	11,500 16,656
Cook B. Lands I.			
Cash Forward (2021 column) Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,544	35,756	25 554
Jnencumbered Cash Balance Dec 31	45,438	22,730	35,756
2019/2020/2021 Budget Authority Amount:	42,008	45,832	
	Non-A	Appropriated Balance	35,756
	Total Expenditu	re/Non-Appr Balance	35,756
-	.r	Tax Required	11,991
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	020 Ad Valorem Tax	11,991

CPA Summary		

		*	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2019	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	1,001	Estimate for 2020 820	Year for 2021
Receipts:	1,001	820	820
Ad Valorem Tax		492	
Delinquent Tax		492	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax		0	
Recreational Vehicle Tax	0	0	56
16/20M Vehicle Tax	0	0	2
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	492	58
Resources Available:	1,001	1,312	878
Expenditures:	-,,,,,	1,012	070
Spraying and mowing weeds	181	492	878
Cash Forward (2021 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	181	492	878
Unencumbered Cash Balance Dec 31	820		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	492	492	878
	1.5	-Appropriated Balance	676
		ure/Non-Appr Balance	878
		Tax Required	0/0
I	Delinquent Comp Rate:	0.0%	0
		2020 Ad Valorem Tax	0

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
Г	elinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	0
			0

CPA Summary



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City of Bluff City 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	9,489	8,606	3,767
Receipts:		0,000	3,707
State of Kansas Gas Tax	1,590	1,500	1,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,590	1,500	1,330
Resources Available:	11,079	10,106	5,097
Expenditures:	22,012	10,100	3,097
Street Repair and Maint	2,473	6,339	5,096
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,473	6,339	5,096
Unencumbered Cash Balance Dec 31	8,606	3,767	3,000
2019/2020/2021 Budget Authority Amount:	6,370	6,339	5,096

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	20,319	10,499	(
Receipts:			
Charges to Customers	10,500	17,500	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	10,500	17,500	20,000
Resources Available:	30,819	27,999	20,000
Expenditures:		-1,522	20,000
Distribution and maintenance expense	20,320	27,999	20,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	20,320	27,999	20,000
Unencumbered Cash Balance Dec 31	10,499	0	0,000
2019/2020/2021 Budget Authority Amount:	20,320	27,999	20,000

CPA Summary	

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# Puly Anthony Republican NOTICE OF BUDGET HEARING

2021

The governing body of

City of Bluff City

will meet on August 3, 2020 at 7:00 p.m. at Bluff City Community Bldg., Bluff City, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS. and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estir	nate for 2020	Propos	1		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	) Estimate	
General	28,544	39.162	35,756	39.024	35,756	11,991	40.488	
Noxious Weed			492	1.701				
Special Highway Water Utility	2,473 20,320		6,339 27,999		5,096 20,000			
Totals Less: Transfers	51,337	39.162	70,586	40.725	60,852	11,991	40.488	
Net Expenditure Total Tax Levied Assessed Valuation	0 51,337 11,607 296,391	-	0 70,586 11,780 289,262	=	0 60,852 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total *Tax rates are expressed in a	2018 0 0 0 0 0		2019 0 0 0 0 0		2020 0 0 0 0 0			

Kaila Layne
City Official Title: City Clerk

Page No.

## PUBLIC NOTICE

NOTICE OF BUDGET HEARING

State of Kansas City

The governing body of City of Bluff City
will meet on August 3, 2020 at 7:00 p.m. at Bluff City Community Bldg., Bluff City, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	nal for 2019	Current Year Estin	mate for 2020	D20 Proposed Budget for		or 2021	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*	
General	28,544	39.162	35,756	39.024	35,756	11,991	40.488	
Noxious Weed			492	1.701				
Special Highway Water Utility	2,473 20,320		6,339 27,999		5,096 20,000		#.5 E #	
			es en til Alberta som en til					
Totals Less: Transfers	51,337	39.162	70,586	40.725	60,852	11,991	40,488	
Less: Fransters Net Expenditure Total Tax Levied Assessed Valuation	51,337 11,607 296,391		70,586 11,780 289,262	and a	60,852 ************************************	CONTRACTOR (		
Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds	2018		2019		2020 0			
Other Lease Purchase Principal Total *Tax rates are expressed in ri	0		0 0		0 0			
Kaila Lav							,	
City Official Title; City Clerk  Wala &	Rogal	Page No.	7			.v		

STATE OF KANSAS HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper
for consecutive weeks, the first publication thereof
being made as aforesaid on July 8
20 <u>70</u> with subsequent publications being made on the following dates:
Publication Fee \$
Extra Copies \$
Total \$ 151.80
Witness my hand this 8 day of July
20 20
(Signed) Tany Jum
SUBSCRIBED and sworn to before me this _8 day of, 2020 .
Chelsey C. Recel
Notary Public

CHELSEY C. REED

Notary Public - State of Kansas

My Appt. Expires 7-10-23